

**INDIAN RIVER COUNTY
OFFICE OF MANAGEMENT AND BUDGET
PURCHASING DIVISION**

DATE: October 5, 2021

TO: BOARD OF COUNTY COMMISSIONERS

THROUGH: Jason E. Brown, County Administrator
Kristin Daniels, Director, Office of Management and Budget

FROM: Jennifer Hyde, Purchasing Manager

SUBJECT: Agreement for RFP 2021001 - Wabasso Scrub Conservation Area Overlook

BACKGROUND:

On February 9, 2021, the Board authorized negotiations with the top ranked proposer, Summerlin’s Marine Construction, LLC, for the final design and construction of a covered wetland overlook at the Wabasso Scrub Conservation Area. The Conservation area is located on County Road 510, northwest of the intersection at 58th Avenue. General Permit #155229-1 has been issued for the project by the St. Johns River Water Management District.

Parks and Conservation Lands staff and Summerlin’s have reached a final price and agreement for the work. The delay in negotiations has been due to the workload of both staff and the contractor. Summerlin’s initial price proposal, submitted on October 16, 2020, was for \$37,423. The new proposed price is \$45,796. The additional costs are due to the unanticipated requirement that the roof be completed by a licensed roofing company, as well as the increase to cost of materials. A comparison of the originally proposed pricing and the current pricing is shown on the next page. The new price proposal is still lower than the \$68,900 proposed by the second ranked firm, as well as lower than all other prices proposed for the project.

FUNDING:

Funding for this project is allocated through the CIE for public use improvements to conservation areas. Funds in the amount of \$45,796 are budgeted and available in the Land Acquisition/Construction in Progress/Wabasso Scrub Conservation Improvements Project Account (14514639-066510-18018).

Account Name	Account Number	Amount
Land Acquisition/Construction in Progress/Wabasso Scrub Conservation Improvements	14514639-066510-18018	\$45,796

RECOMMENDATION:

Staff recommends the Board approve the sample agreement and authorize the Chairman to sign it after approval by the County attorney as to form and legal sufficiency.

ATTACHMENT:

Sample Agreement

Summerlin's Marine Construction Proposal:

Item: Wetland Overlook (191 ft ²)	Original Unit	Est. Quantity	Original Extended Price	Updated Unit Price	Updated Extended Price	Change
1. Site Survey & Engineered Drawings	LS	1	\$1,800	\$1,800	\$1,800	\$0
2. Mobilization & Erosion Control Installation	LS	1	\$1,200	\$1,200	\$1,200	\$0
3. Site Preparation	LS	1	\$1,500	\$1,500	\$1,500	\$0
4. Construction of overlook	LS	1	\$17,500	\$18,290	\$18,290	\$790
5. Preparation of as-builts	LS	1	\$800	\$800	\$800	\$0
4. Decking (Trex or equivalent composite)	\$60/lf	69	\$4,140	\$70/lf	\$4,830	\$690
5. Pilings	\$170/ea	16	\$2,720	\$200/ea	\$3,200	\$480
6. Stringers	\$22/lf	69	\$1,518	\$25/lf	\$1,725	\$207
7. Handrails	\$24/lf	69	\$1,656	\$34/lf	\$2,346	\$690
8. Balustrades	\$6/lf	69	\$414	\$10/lf	\$690	\$276
9. Roof Panels	LS	1	\$860	\$5,100	\$5,100	\$4,240
10. Roof Flashing	LS	1	\$315	\$315	\$315	\$0
11. Roof Trim	LS	1	\$300	\$300	\$300	\$0
12. Bench Seating	LS	1	\$2,000	\$2,500	\$2,500	\$500
13. Miscellaneous hardware, etc.	LS	1	\$700	\$1,200	\$1,200	\$500
Total Price Proposal			\$ 37,423		\$45,796	\$8,373